

Equine Connections Budget 2020	
9 weeks, 12 clients, 1 group, 1.5 hr	
Expenses	
Horse Care	
in kind - arena, boarding	\$ 10,659
feed/hay ...	\$ 5,100
Supplies	\$ 1,190
Vet and medications	\$ 3,060
Farrier	\$ 1,615
Supplements	\$ 1,615
Total horse care	\$ 23,239
Program Staffing	
outcome based work	\$ 650
instruction	\$ 504
volunteer coordinatin	\$ 168
Program planning	\$ 851
Horse care staffing	\$ 3,660
Total Program staffing	\$ 5,833
Facility	
Equipment - program	\$ 150
rent	\$ 850
utilites	\$ 2,284
insurance	\$ 4,620
Facility maint/repairs	\$ 1,142
Total Facility	\$ 9,046
TOTAL PROGRAM EXPENSES	\$ 38,118

Projected Revenue	
Earned Income	
Client Fees	\$ 600.00
in kind	\$ 10,659.00
Funds Raised	
Individuals	\$ 1,100.00
Corporations/Foundations	\$ 25,000.00
Fundraisers	\$1,000.00
TOTAL PROJECTED REVENUE	\$ 38,359.00